

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Atlantic County Consortium**

State: **NJ**

PJ's Total HOME Allocation Received: **\$8,767,256**

PJ's Size Grouping*: **C**

PJ Since (FY): **1997**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	94.47 %	91.60 %	4	92.07 %	71	75	
% of Funds Disbursed	90.65 %	82.33 %	5	84.14 %	77	81	
Leveraging Ratio for Rental Activities	0.5	5.08	26	4.79	12	9	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.23 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.68 %	64.03 %	16	69.74 %	29	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.86 %	83.30 %	5	80.97 %	72	79	
% of 0-30% AMI Renters to All Renters***	78.57 %	44.72 %	2	45.50 %	91	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.86 %	96.38 %	23	95.55 %	24	22	
Overall Ranking:			In State: 12 / 27	Nationally: 59	59		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,488	\$27,807		\$26,831	14 Units	2.90 %	
Homebuyer Unit	\$18,701	\$17,000		\$15,029	143 Units	29.30 %	
Homeowner-Rehab Unit	\$13,480	\$15,689		\$20,806	331 Units	67.80 %	
TBRA Unit	\$0	\$8,241		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Atlantic County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,841	\$147,858	\$15,028
State:*	\$107,990	\$96,653	\$17,374
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	53.8	23.1	63.7	0.0	Single/Non-Elderly:	23.1	25.2	24.2	0.0
Black/African American:	38.5	42.0	22.7	0.0	Elderly:	76.9	0.7	36.0	0.0
Asian:	0.0	1.4	0.6	0.0	Related/Single Parent:	0.0	49.0	16.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	0.0	21.7	18.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.5	4.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	2.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.7	0.0	0.0					
Other Multi Racial:	0.0	2.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.6	0.0					
ETHNICITY:									
Hispanic	7.7	28.0	12.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	84.6	16.8	41.1	0.0	Section 8:	15.4	3.5 [#]		
2 Persons:	15.4	23.1	25.7	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	30.1	12.4	0.0	Other:	46.2			
4 Persons:	0.0	15.4	9.7	0.0	No Assistance:	38.5			
5 Persons:	0.0	11.2	6.3	0.0					
6 Persons:	0.0	2.1	2.4	0.0					
7 Persons:	0.0	1.4	1.2	0.0					
8 or more Persons:	0.0	0.0	1.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			85	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlantic County Consortium

State: NJ

Group Rank: 59
 (Percentile)

State Rank: 12 / 27 PJs

Overall Rank: 59
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	62.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	92.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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